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WEST VIRGINIA
DEPARTMENT OF HEALTH & HUMAN RESOURCES

STATISTICS
STATISTICS
STATISTICS

JANUARY 1990

BUREAU OF INCOME ASSISTANCE

Gaston Caperton
Governor

Phyllis H. Carter
Commissioner

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TABLE I
MONTHLY STATISTICAL BULLETIN
CASELOADS AND EXPENDITURES
JANUARY 1990 VERSUS DECEMBER 1989

Cases	January	December	Total Increase or Decrease
Total Public Assistance	36,417	36,095	322
Aid to Families with Dependent Children	28,178	28,100	78
Aid to Families with Dependent Children - Unemployed	8,240	7,995	247
Regular General Assistance	335	406	(69)
Burials	33	154	(121)
Adult Boarding Care	6	0	6
Emergency Assistance	750	1,059	(307)
Handicapped Children's Services	6,867	6,936	(71)
Total Food Stamps	98,155	96,786	1,369
Non-Public Assistance	63,355	62,070	1,285
Public Assistance	34,800	34,716	84

Expenditures	January	December	Total Increase or Decrease
Total Public Assistance	$8,904,718.00	$8,835,887.00	$68,831.00
Aid to Families with Dependent Children	6,449,113.00	6,443,074.00	6,039.00
Aid to Families with Dependent Children - Unemployed	2,455,605.00	2,392,813.00	62,792.00
Regular General Assistance	12,530.20	44,504.65	(31,974.45)
Burials	12,825.00	59,885.36	(47,060.36)
Adult Boarding Care	360.00	0.00	360.00
Emergency Assistance	70,850.30	96,044.37	(25,194.07)
Total Food Stamps	16,448,383.00	16,235,377.00	213,006.00
Non-Public Assistance	7,970,394.00	7,774,346.00	196,048.00
Public Assistance	8,478,289.00	8,461,031.00	16,958.00
Total Medical Services	29,780,858.93	25,100,557.29	4,680,301.64
Handicapped Children's Services	707,474.12	181,998.58	525,475.54
Title XIX	24,470,787.47	22,234,529.99	2,236,257.48
Medically Needy	4,574,380.24	2,638,267.43	1,936,112.81
General Assistance	28,217.10	45,681.29	(17,464.19)
Total Administration	5,871,114.24	5,332,482.87	538,631.37
Personal Services	3,992,416.44	3,870,188.37	122,228.07
Current Expense	1,829,865.06	1,243,706.14	586,158.92
Equipment	2,450.36	24,741.87	(22,291.51)
Repairs and Alterations	6,471.20	387.11	6,084.09
Employee Benefits	903,701.20	1,353,479.38	(449,778.18)
Total Expenditures	$51,004,079.17	$55,304,303.53	$(4,300,224.36)

Prepared by:
Public Cost Evaluation and Statistics
West Virginia Division of Human Services
February 20, 1990

TABLE I
COMPARISON FACTS
JANUARY 1990

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 75 cases from the previous month to 28,178 which is 1,764 more than a year ago. Total payment increased to...39.00 from December 1989. The average payment decreased from $229.29 in December 1989 to $226.39 for the current month compared to $230.27 in January 1989.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 247 cases from the previous month to 9,248 which is +39 less than a year ago. Total payment is $62,792.00 more than the previous month. The average payment decreased from $299.29 in December 1989 to $297.94 for the current month compared to $308.15 in January 1989.

GENERAL ASSISTANCE: Caseload decreased 276 cases over the previous month to 1,291 which is 307 more than a year ago. Total payment decreased $57,168.72 to $63,280.50 which is $4,269.77 more than January 1989

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

[illegible]

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
January 197[illegible]	27,471	$6,236,245.00	$230.27	8,681	$2,675,027.00	$308.15	784	$79,119.73	$100.92
February	27,083	6,243,228.00	231.03	8,792	2,711,356.0	308.39	156	1,583.39	10.15
March	27,433	6,335,303.00	230.94	8,896	2,735,506.00	307.43	1,081	132,084.35	122.19
April	27,374	6,309,492.00	230.49	8,716	2,684,994.00	308.05	1,404	158,061.42	112.58
May	27,289	6,293,593.00	230.63	8,460	2,615,398.00	309.15	982	76,012.46	77.41
June	27,205	6,261,247.00	230.15	8,175	2,525,711.00	308.96	2,533	285,648.64	112.77
July	27,150	6,225,367.00	229.30	7,927	2,449,809.00	309.06	1,250	120,236.82	96.23
August	26,281	9,788,416.00	346.11	8,139	3,617,466.00	444.46	1,411	142,781.63	101.19
September	28,513	6,589,596.00	231.12	8,033	2,504,902.02	311.83	1,134	102,228.45	92.80
October	28,243	6,515,368.00	230.69	7,967	2,399,054.00	301.12	4,268	416,614.15	97.16
November	28,[illegible]53	6,430,[illegible]20.00	229.21	7,914	2,378,311.00	300.58	2,087	216,42[illegible].16	99.87
December	29,[illegible]00	6,443,[illegible]74.00	229.29	7,995	2,392,813.00	299.29	1,467	140,349.22	95.67
January 197[illegible]	28,[illegible]75	6,449,[illegible]13.00	228.89	8,242	2,455,[illegible]3.00	297.94	1,091	83,380.5[illegible]	76.43

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1950

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	28,175	50,122	25,967	76,089	$6,449,..10	$228.89	$84.76
Area 1....	1,909	3,382	1,789	5,171	434.07	227.71	84.06
Bronke.....	264	495	250	745	61.35.	232.39	82.35
Hancock....	415	726	392	1,118	92,617	225.56	83.74
Marshal....	506	916	484	1,400	116,947	230.63	83.32
Ohio.......	724	1,245	663	1,908	163,082	225.25	85.4.
Area 2....	429	745	410	1,155	99,077	230.95	85.78
Brit.....	115	199	108	307	26,618	231.46	86.73
Wetze.....	314	546	302	848	72,459	230.76	85.45
Area 3....	1,436	2,512	1,355	3,867	330,712	230.30	85.52
Marion.....	891	1,525	833	2,358	204,603	229.66	86.79
Monongalia..	545	987	522	1,509	126,109	231.36	83.56
Area 4....	418	739	381	1,120	92,086	221.02	82.49
Hancock....	155	277	133	410	32,542	209.95	79.37
Mineral....	263	462	248	710	59,544	227.54	84.24
Area 5....	842	1,547	754	2,301	195,783	232.52	85.09
Berke.....	526	959	482	1,441	121,350	230.7.	84.21
Jefferson..	234	459	195	654	54,754	234.64	83.79
Morgan.....	82	129	77	206	17,179	209.5.	83.38
Area 6....	1,138	2,111	1,094	3,205	269,.24	226.64	84.01
Putn.....	74	130	64	194	16,458	222.41	84.84
Wood.....	1,114	1,981	1,030	3,011	252,786	226.92	83.95
Area 7....	195	346	182	528	45,..3.	231.44	85.45
Pleasants...	78	149	73	222	18,610	238.59	83.82
Ritchie.....	117	197	109	306	26,521	226.68	86.67
Area 8....	1,191	2,091	1,083	3,174	270,354	227.00	85.18
Doddridge...	94	153	92	275	23,.25	233.59	84.79
Harrison....	1,972	1,908	991	2,399	247,229	226.40	85.29
Area 9....	901	1,606	813	2,419	201,427	223.56	83.27
Barbour.....	272	479	241	720	60,694	223.14	84.30
Preston.....	369	668	331	993	82,685	224.09	83.27
Tucker.....	261	465	241	706	58,.48	222.41	82.22
Area 10...	509	903	428	1,331	111,964	219.97	84.12
Pocahontas..	65	125	56	181	14,711	226.32	81.28
Randolph....	382	686	319	1,005	84,.93	221.16	84.06
Webster.....	62	92	53	145	12,770	205.97	88.07
Area 11...	180	271	142	413	35,727	198.48	86.51
Grant.....	70	110	56	166	14,319	204.56	86.26
Hardy.....	84	101	51	152	13,.72	204.65	86.00
Pendleton...	46	60	35	95	9,336	181.33	97.75
Area 12...	2,148	3,751	2,016	5,767	490,089	228.16	84.96
Lewis.....	1,710	2,982	1,587	4,569	389,584	228.00	85.33
Mason.....	438	769	429	1,198	100,205	228.78	83.64

TABLE 4

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1990

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Number of					Average Grant	
	Cases Assisted	Children	Adults	Total Children and Adults	Total Grants	Per Case	Per Child and Adult
Area 10:							
[illegible]	891	1,117	528	1,645	136,783	251.44	83.15
Jackson	347	662	314	976	81,852	235.88	83.86
Mason	244	455	214	669	54,931	225.13	82.11
Area 14:	287	505	268	773	65,562	228.44	82.68
Calhoun	186	301	158	459	38,316	230.82	83.48
Gilmer	121	224	110	334	27,246	225.17	81.57
Area 15:	657	979	518	1,497	126,143	226.47	84.26
Lewis	246	424	218	642	54,292	221.11	84.72
Upshur	311	555	300	855	71,751	230.71	83.92
Area 16:	930	1,582	845	2,427	204,477	227.20	84.25
Lincoln	543	987	511	1,498	124,265	228.85	82.95
Putnam	387	595	334	929	80,212	224.68	86.34
Area 17:							
Kanawha	3,494	6,435	3,224	9,659	779,347	228.79	86.33
Area 18:	637	1,320	491	1,811	125,402	233.52	86.49
Braxton	268	427	205	632	53,574	234.47	83.45
Clay	309	583	286	869	71,628	232.45	82.66
Area 19:	703	1,263	674	1,937	164,136	224.54	84.74
Nicholas	447	790	424	1,214	101,134	226.25	83.31
Webster	284	473	250	723	63,002	221.84	87.14
Area 20:							
Wayne	720	1,302	637	1,939	164,512	228.49	84.84
Area 21:	1,543	2,664	1,506	4,170	358,967	232.64	85.67
Boone	561	985	547	1,532	130,733	233.04	85.33
Logan	982	1,679	972	2,650	228,234	232.42	85.87
Area 22:							
Fayette	956	1,676	870	2,546	220,319	231.43	85.86
Area 23:	453	849	411	1,260	100,881	224.18	82.69
Raleigh	903	616	302	918	75,418	226.48	82.15
Wyoming	117	223	109	332	25,463	217.63	84.31
Area 24:							
Cabell	1,174	2,132	1,162	3,294	287,432	233.18	83.12
Area 25:							
Raleigh	1,461	2,648	1,184	4,103	341,559	233.74	83.23
Area 26:	2,135	3,796	1,918	5,914	496,372	234.60	84.67
McDowell	1,127	2,016	1,128	3,144	307,787	209.45	84.45
Wyoming	865	1,485	784	2,266	192,671	238.26	85.05
Area 27:	1,309	2,430	1,214	3,644	306,604	224.78	84.14
Mercer	1,117	2,005	989	2,994	251,699	225.33	84.07
Summers	247	425	225	650	54,905	222.29	84.47

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1990

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,242	17,734	16,271	34,005	$2,455,615	$297.94	$72.21
Area 1:...	384	855	756	1,611	114,128	297.22	70.84
Brooke.....	66	116	108	224	15,736	286.11	70.25
Hancock.....	94	167	142	309	21,662	292.80	70.12
Marshall.....	143	317	284	601	42,463	296.94	70.65
Ohio.....	112	255	222	477	34,265	305.94	71.82
Area 2:...	121	254	238	492	34,535	285.41	70.19
Tyler.....	39	81	76	157	11,257	288.64	71.70
Wetzel.....	82	173	162	335	23,278	283.88	69.49
Area 3:...	350	730	695	1,425	103,720	296.35	72.79
Marion.....	222	454	441	895	65,183	293.62	72.83
Monongalia..	128	276	254	530	38,540	301.09	72.72
Area 4:...	96	220	183	403	27,332	284.71	67.82
Hampshire...	35	76	68	144	9,775	279.29	67.88
Mineral.....	61	144	115	259	17,557	287.82	67.79
Area 5:...	54	126	106	232	16,720	309.63	72.07
Berkeley....	28	62	56	118	8,669	309.29	73.39
Jefferson...	16	42	31	73	5,688	349.25	76.55
Morgan.....	10	22	19	41	2,472	247.20	60.29
Area 6:...	169	394	331	725	52,372	309.89	72.24
Mason.....	28	60	55	115	8,519	304.25	74.08
Wood.....	141	334	276	610	43,853	311.01	71.89
Area 7:...	53	147	105	252	16,612	313.43	65.92
Pleasants...	15	37	30	67	4,274	284.93	63.79
Ritchie.....	38	110	75	185	12,338	324.68	66.69
Area 8:...	422	932	827	1,759	125,437	297.24	71.31
Doddridge...	33	70	64	134	10,064	304.97	75.10
Harrison....	389	862	763	1,625	115,373	296.59	71.00
Area 9:...	441	935	868	1,803	130,272	295.40	72.25
Barbour.....	176	392	347	739	53,584	305.02	72.54
Preston.....	172	362	336	698	51,249	297.96	73.42
Taylor.....	93	181	185	366	25,339	272.46	69.23
Area 10:...	85	187	169	356	24,265	285.47	68.16
Pocahontas..	3	6	6	12	801	267.00	66.75
Randolph....	69	152	137	289	19,376	280.81	67.04
Tucker.....	13	29	26	55	4,088	314.46	74.33
Area 11:..	34	67	66	133	9,883	290.68	74.31
Grant.....	17	30	33	63	4,509	265.24	71.57
Hardy.....	7	17	13	30	2,094	299.14	69.80
Pendleton...	10	20	20	40	3,280	328.00	82.00
Area 12:..	324	663	640	1,303	91,958	283.82	70.57
Cabell.....	198	400	394	794	55,414	279.87	69.79
Mason.....	126	263	246	509	36,544	290.03	71.80

TABLE 5

CLASSIFIED HOUSEHOLD CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

JANUARY 1991

Aid to Families with Dependent Children - Unemployed

Area	Number of Cases Assisted	Number of Children	Number of Adults	Total Children and Adults	Total Grants	Average Grant Per Case	Average Grant Per Child and Adult
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JANUARY 1990

Area (City)	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,091	$83,386.51	$76.43	839	$12,530.30	8	$3[illegible]	33	$12,825.00	$388.64
Area	83	8,081.11	97.36	20	1,958.08					
Bronx....	6	473.67	78.95	1	19.52					
Harlem....	2	293.50	146.75							
Yorkv....	27	2,072.84	105.96	4	147.62					
Inw.....	46	4,241.10	92.20	15	1,190.94					
Area Si..	23	2,551.98	110.96	7	853.02	1	400.00	1	400.00	400.00
Tilor....	1	104.13	104.02	1	104.13					
Wstib....	16	1,767.85	110.49	6	684.[illegible]	1	400.00	1	400.00	400.00
Area Si..	90	7,652.43	95.66	27	2,316.51					
Yorkv....	40	3,145.43	78.64	14	801.38					
Mnht/Ba..	40	4,507.00	112.68	13	1,515.19					
Area Ri..	91	12,101.35	132.98	23	2,931.45	1	400.00	1	400.00	400.00
Hempstead	20	4,00[illegible].26	133.70	4	537.83	1	400.00	1	400.00	400.00
Nassau....	61	6,790.44	132.63	19	2,393.60					
Area Si..	32	1599.66	45.44	32	1599.66					
Berkeley....	12	2,213.85	184.49	12	2,213.85					
Jefferson..	8	880.82	110.10	8	880.82					
Morgan.....	2	333.36	166.68	2	333.36					
Area Ri..	35	4,364.85	113.47	16	2,199.65	3	300.00	3	300.00	400.00
Mift.....	2	302.30	151.46	1	140.66					
Wood.....	37	3,782.55	122.02	15	2,059.00	6	809.70	2	800.00	400.00
Area Si..	10	551.17	55.12	3	114.14					
Pleasants..	3	424.07	141.36	2	376.60					
Ritchie....	9	137.10	16.16	1	1258.76					
Area Si..	31	1,716.7[illegible]	55.44	11	54.25					
Doddridge..	1	19.67	19.67	1	13.67					
Harrison...	30	1,699.04	56.63	10	54.56					
Area Ri..	46	3,436.25	74.69	12	475.91					
Barbour....	20	1,534.69	57.71	7	117.9[illegible]					
Preston....	18	1,534.63	28.69	3	57.60					
Taylor.....	10	1,227.47	122.75	2	250.20					
Area Si..	21	1,914.1[illegible]	94.96	5	146.74	3	1,230.00	1	400.00	400.00
Pocahontas.	2	76.66	48.43			1	400.00	1	400.00	400.00
Randolph...	19	1,837.38	99.36	5	138.74	2	830.00	1	400.00	400.00
Area Si..	6	1,059.13	176.53	3	538.51	2	800.00	1	400.00	400.00
Grant.....	2	390.00	195.00	2	390.00	1	400.00	1	400.00	400.00
Hardy.....	3	604.96	201.65		84.32	1	400.00	1	400.00	400.00
Pendleton..	1	64.19	64.19	1	64.19					
Area Si..	74	4,693.74	63.43	23	346.35					
Lewis.....	59	3,177.21	54.79	20	164.71					
Mason.....	16	1,516.[illegible]	94.78	3	177.64					

TABLE I
GENERAL ASSISTANCE AND BURIALS
JANUARY 19[illegible]

County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Grant
Area [illegible]										
[illegible]										
[illegible]										
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Area [illegible]										
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Area [illegible]										
[illegible]										
[illegible]										

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1990

Area and County	Total			AFDC			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	752	2,888	$70,850.30	306	1,173	$26,601.08	446	1,715	$44,249.22
Area 1:..	53	241	6,123.03	24	97	2,232.44	29	144	3,890.59
Brooke.....	5	19	454.15	3	13	178.70	2	6	275.45
Hancock....	2	7	293.50	1	4	251.40	1	3	42.10
Marshall...	25	103	2,325.22	9	40	963.64	16	63	1,361.58
Ohio.......	31	112	3,050.16	11	40	840.70	20	72	2,209.56
Area 2:...	16	64	1,698.96	6	23	804.38	10	41	894.58
Tyler......	6	27	615.11	1	2	25.30	5	22	589.81
Wetzel.....	10	37	1,083.85	5	18	781.08	5	19	302.77
Area 3:...	53	205	5,335.92	29	111	2,205.70	24	85	3,130.22
Marion.....	26	102	2,344.11	16	62	1,238.86	10	40	1,105.25
Monongalia.	27	103	2,991.81	13	49	966.84	14	55	2,024.97
Area 4:...	93	335	9,169.97	24	78	2,403.19	69	257	6,766.78
Hancock....	66	264	6,473.03	8	32	895.75	58	232	5,577.28
Mineral....	42	145	5,696.84	16	46	2,007.43	26	99	3,689.41
Area 5:...									
Berkeley...									
Jefferson..									
Morgan.....									
Area 6:...	20	77	1,885.20	10	41	729.25	10	36	1,155.95
Wirt.......	4	18	181.70	3	15	109.90	1	3	52.80
Wood.......	16	59	1,703.50	7	26	620.35	9	33	1,103.15
Area 7:...	7	29	437.03	1	5	26.54	6	24	410.49
Pleasants..	1	4	51.47				1	4	51.47
Ritchie....	6	25	385.56	1	5	26.54	5	20	359.02
Area 8:...	20	67	1,664.48	7	24	578.03	13	43	1,086.45
Doddridge..									
Harrison...	20	67	1,664.48	7	24	578.03	13	43	1,086.45
Area 9:...	35	144	2,960.48	18	69	1,376.41	18	75	1,584.07
Barbour....	13	53	1,036.38	9	34	545.45	5	19	490.93
Preston....	15	66	986.83	6	24	415.96	9	38	570.87
Taylor.....	7	25	937.27	4	11	415.00	4	18	522.27
Area 10:..	16	59	1,795.40	3	11	432.40	13	48	1,363.00
Pocahontas.	2	6	96.86				2	6	96.86
Randolph...	14	53	1,698.54	3	11	432.40	11	42	1,266.14
Tucker.....									
Area 11:.	3	21	520.64				3	21	520.64
Grant......									
Hardy......	3	21	520.64				3	21	520.64
Pendleton..									
Area 12:.	81	167	4,351.39	24	78	1,634.08	57	89	2,717.31
Cabell.....	38	127	3,012.56	21	69	1,495.83	17	58	1,516.73
Mason......	13	40	1,338.83	3	9	138.25	10	31	1,200.58

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1990

TABLE B
FOOD STAMP AUTHORIZATIONS
JANUARY 1990

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	98,155	$16,448,383	34,800	$8,472,989	63,355	$7,975,394
Area 1:	5,289	902,145	2,184	521,788	3,105	380,357
Brooke	762	140,447	307	73,703	455	66,744
Hancock	1,009	181,690	459	109,451	550	72,239
Marshall	1,450	261,113	609	153,451	841	107,662
Ohio	2,068	318,895	809	185,183	1,259	133,712
Area 2:	1,606	275,339	508	125,734	1,098	149,605
Tyler	485	86,533	144	36,580	341	49,953
Wetzel	1,121	188,806	364	89,154	757	99,652
Area 3:	5,559	891,299	1,776	421,130	3,783	470,169
Marion	3,178	515,447	1,114	260,270	2,064	255,177
Monongalia	2,381	375,852	662	160,860	1,719	214,992
Area 4:	1,779	273,116	481	113,731	1,298	159,385
Hampshire	676	100,697	163	37,973	513	62,724
Mineral	1,103	172,419	318	75,758	785	96,661
Area 5:	3,554	417,840	794	182,859	1,760	234,981
Berkeley	1,404	231,598	484	110,973	920	120,625
Jefferson	775	134,829	231	55,357	544	79,472
Morgan	375	51,413	79	16,529	296	34,884
Area 6:	4,059	639,325	1,291	294,786	2,768	344,539
Wirt	365	59,680	88	22,972	277	36,708
Wood	3,694	579,645	1,203	271,814	2,491	307,831
Area 7:	913	145,567	241	60,040	672	85,527
Pleasants	290	47,271	86	20,825	204	26,446
Ritchie	623	98,296	155	39,215	468	59,081
Area 8:	4,416	765,348	1,616	394,522	2,800	370,826
Doddridge	496	83,851	131	31,607	365	52,244
Harrison	3,920	681,497	1,485	362,915	2,435	318,582
Area 9:	3,834	653,630	1,317	331,838	2,517	321,792
Barbour	1,222	219,606	437	113,957	785	105,649
Preston	1,590	271,247	535	134,655	1,055	136,592
Taylor	1,022	162,777	345	83,226	677	79,551
Area 10:	2,440	359,762	508	118,473	1,932	241,289
Pocahontas	408	57,886	54	12,615	354	45,271
Randolph	1,646	247,792	385	89,635	1,261	158,157
Tucker	386	54,084	69	16,223	317	37,861
Area 11:	1,124	128,368	182	38,090	942	90,278
Grant	404	48,712	78	16,750	326	31,962
Hardy	396	43,885	63	13,466	333	30,419
Pendleton	324	35,771	41	7,874	283	27,897
Area 12:	6,432	1,027,468	2,270	529,411	4,162	498,057
Cabell	4,974	779,714	1,750	402,400	3,224	377,314
Mason	1,458	247,754	520	127,011	938	120,743

TABLE 8
FOOD STAMP AUTHORIZATIONS
JANUARY 1990

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 13:	2,328	414,359	707	176,428	1,621	237,931
Jackson	1,406	248,447	429	103,684	977	144,763
Roane	922	165,912	278	72,744	644	93,168
Area 14:	1,424	224,367	382	97,959	1,042	126,408
Calhoun	807	123,247	224	56,109	583	67,138
Gilmer	617	101,120	158	41,850	459	59,270
Area 15:	2,820	459,916	787	201,926	2,033	257,990
Lewis	1,396	213,691	344	87,619	1,052	126,072
Upshur	1,424	246,225	443	114,307	981	131,918
Area 16:	3,698	653,710	1,254	320,238	2,444	313,472
Lincoln	2,296	410,264	844	224,212	1,452	186,052
Putnam	1,402	223,446	410	96,026	992	127,420
Area 17:						
Kanawha	10,285	1,660,861	3,959	900,632	6,326	760,229
Area 18:	2,305	384,347	758	194,401	1,555	189,946
Braxton	1,084	170,586	300	75,919	784	94,567
Clay	1,221	213,961	458	118,582	771	95,379
Area 19:	2,715	496,015	1,009	248,975	1,906	247,040
Nicholas	1,705	296,846	602	150,625	1,103	146,221
Webster	1,210	199,169	407	98,350	803	100,819
Area 20:						
Wayne	2,669	441,249	801	194,921	1,888	246,328
Area 21:	5,148	977,162	2,296	589,192	2,852	387,965
Boone	1,912	358,006	821	211,432	1,091	146,574
Logan	3,236	619,156	1,475	377,765	1,761	241,391
Area 22:						
Fayette	3,248	571,244	1,230	308,326	2,018	262,918
Area 23:	2,084	319,719	513	119,067	1,571	191,652
Greenbrier	1,528	227,195	376	96,316	1,152	140,879
Monroe	556	83,524	137	32,751	419	50,773
Area 24:						
Mingo	3,196	624,389	1,565	408,257	1,631	216,132
Area 25:						
Raleigh	4,390	773,895	1,868	457,784	2,522	316,111
Area 26:	6,111	1,152,616	2,786	710,078	3,325	442,538
McDowell	3,535	575,963	1,669	422,628	1,926	253,335
Wyoming	2,576	476,653	1,117	287,450	1,399	189,203
Area 27:	5,509	844,327	1,725	412,398	3,784	431,929
Mercer	4,353	669,328	1,397	332,839	2,956	336,489
Summers	1,156	174,999	328	79,559	828	95,440

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1990

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,113	4,119	$16,104.00	$42,960.00	$26,856.00
Area 1:	281	281	1,536.00	4,096.00	2,560.00
Brooke	6	6	24.00	64.00	40.00
Hancock	28	28	126.00	336.00	210.00
Marshall	43	43	222.00	592.00	370.00
Ohio	204	204	1,164.00	3,104.00	1,940.00
Area 2:	45	45	198.00	528.00	330.00
Tyler	3	3	15.00	40.00	25.00
Wetzel	42	42	183.00	488.00	305.00
Area 3:	174	149	636.00	1,696.00	1,060.00
Marion	84	68	333.00	888.00	555.00
Monongalia	90	81	303.00	808.00	505.00
Area 4:	29	29	96.00	264.00	168.00
Hampshire	4	4	18.00	48.00	30.00
Mineral	25	25	78.00	216.00	138.00
Area 5:	28	31	93.00	248.00	155.00
Berkeley	24	24	72.00	192.00	120.00
Jefferson	4	7	21.00	56.00	35.00
Morgan					
Area 6:	271	317	951.00	2,536.00	1,585.00
Wirt	10	10	30.00	80.00	50.00
Wood	261	307	921.00	2,456.00	1,535.00
Area 7:	8	8	24.00	64.00	40.00
Pleasants					
Ritchie	8	8	24.00	64.00	40.00
Area 8:	303	303	1,068.00	2,848.00	1,780.00
Doddridge	7	7	21.00	56.00	35.00
Harrison	296	296	1,047.00	2,792.00	1,745.00
Area 9:	81	87	309.00	824.00	515.00
Barbour	17	17	51.00	136.00	85.00
Preston	17	17	99.00	264.00	165.00
Taylor	47	53	159.00	424.00	265.00
Area 10:	111	110	363.00	968.00	605.00
Pocahontas	8	6	30.00	80.00	50.00
Randolph	103	104	333.00	888.00	555.00
Tucker					
Area 11:	28	28	93.00	248.00	155.00
Grant	13	13	48.00	128.00	80.00
Hardy	12	12	36.00	96.00	60.00
Pendleton	3	3	9.00	24.00	15.00
Area 12:	431	470	1,410.00	3,760.00	2,350.00
Cabell	428	467	1,401.00	3,736.00	2,335.00
Mason	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1990

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 13:	28	29	99.00	264.00	165.00
Jackson	28	29	99.00	264.00	165.00
Roane					
Area 14:	24	24	78.00	208.00	130.00
Calhoun	14	14	42.00	112.00	70.00
Gilmer	10	10	36.00	96.00	60.00
Area 15:	159	149	504.00	1,344.00	840.00
Lewis	109	99	312.00	832.00	520.00
Upshur	50	50	192.00	512.00	320.00
Area 16:	18	22	78.00	208.00	130.00
Lincoln	1	2	6.00	16.00	10.00
Putnam	17	20	72.00	192.00	120.00
Area 17:					
Kanawha	1,006	1,020	4,554.00	12,144.00	7,590.00
Area 18:	79	79	246.00	664.00	418.00
Braxton	54	54	174.00	464.00	290.00
Clay	25	25	72.00	200.00	128.00
Area 19:	97	97	375.00	1,000.00	625.00
Nicholas	24	24	90.00	240.00	150.00
Webster	73	73	285.00	760.00	475.00
Area 20:	23	23	69.00	184.00	115.00
Wayne					
Area 21:	28	32	102.00	272.00	170.00
Boone	11	11	33.00	88.00	55.00
Logan	17	21	69.00	184.00	115.00
Area 22:	86	89	291.00	776.00	485.00
Fayette					
Area 23:	95	92	309.00	824.00	515.00
Greenbrier	75	72	249.00	664.00	415.00
Monroe	20	20	60.00	160.00	100.00
Area 24:	62	62	228.00	608.00	380.00
Mingo					
Area 25:	252	176	966.00	2,576.00	1,610.00
Raleigh					
Area 26:	21	22	66.00	176.00	110.00
McDowell	11	11	33.00	88.00	55.00
Wyoming	10	11	33.00	88.00	55.00
Area 27:	345	345	1,362.00	3,632.00	2,270.00
Mercer	216	216	822.00	2,192.00	1,370.00
Summers	129	129	540.00	1,440.00	900.00

TABLE 10
MEDICAL SERVICES BUREAU
I. January 1990 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for January 1990			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$9,384,694	$7,189,360	$2,195,334	$65,562,448	$50,091,587	$15,470,861
Aid to Blind	60,627	46,446	14,181	397,343	303,472	93,871
AFDC	4,594,661	3,518,558	1,076,103	44,886,456	34,249,762	10,636,694
Aid to Disabled	6,136,746	4,930,143	1,206,603	47,868,220	37,677,743	10,190,477
C.B.C.	309,958	237,459	72,499	2,612,982	1,994,461	618,521
Medically Needy	3,742,538	2,867,158	875,380	32,327,468	24,667,990	7,659,478
Early Periodic Screening	0	0	0	1,307,568	999,130	308,438
"W" Prefix	847,332	649,141	198,191	8,174,791	6,237,002	1,937,789
Family Planning	0	0	0	417,322	375,590	41,732
Colin Anderson	0	0	0	3,174,440	3,174,440	0
Dennar	201,402	201,402	0	1,566,331	1,566,331	0
Pinecrest	259,762	259,762	0	2,100,059	2,100,059	0
Fairmont	66,416	66,416	0	534,046	534,046	0
Lakin	265,736	265,736	0	1,915,878	1,915,878	0
Greenbrier	1,567	1,567	0	1,009,225	1,009,225	0
Welch Emergency	76,872	76,872	0	566,526	566,526	0
Hopemont Emergency	0	0	0	987,794	987,794	0
SUB-TOTAL	$25,948,311	$20,310,020	$5,638,291	$215,408,897	$168,451,036	$46,957,861
General Assistance	28,217	0	28,217	581,514	0	581,514
State Boarding Care	74,715	0	74,715	1,086,247	0	1,086,247
Exams - M Category	6,643	3,321	3,322	61,486	30,742	30,744
State Adult Care	9,970	0	9,970	54,020	0	54,020
MSP TOTAL	$26,067,856	$20,313,341	$5,754,515	$217,192,164	$168,481,778	$48,710,386
Handicapped Child. Serv.	707,474	0	707,474	6,242,339	1,018,218	5,224,121
TOTAL	$26,775,330	$20,313,341	$6,461,989	$223,434,503	$169,499,996	$53,934,507
Buy-In*	3,005,529	2,286,900	718,629	5,149,499	3,916,777	1,232,722
GRAND TOTAL	$29,780,859	$22,600,241	$7,180,618	$228,584,002	$173,416,773	$55,167,229

* From Reduction in Letter of Credit (Includes Interest).

TABLE 11
MEDICAL SERVICES EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JANUARY 1990

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA	$10,137,340.54	$444,336.70	$5,097.83	$631,642.91	$43.14	$250,766.19	$8,458,431.26		$347,022.51
AB	60,626.79	6,930.41	85.96	17,087.44		4,813.76	26,241.94		5,467.28
AFDC	3,424,997.15	586,844.57	24,014.47	2,190,686.14	90,242.40	161,177.68		66,965.90	305,065.99
AFDC-U	1,193,568.21	278,646.30	13,941.03	635,213.60	37,330.00	78,324.58			150,112.40
AD	6,265,309.16	578,805.33	15,999.25	2,539,166.18	7,661.50	413,460.46	1,579,883.98		1,130,332.46
State Custody	383,416.62	30,057.97	11,684.78	211,745.85	10,105.00	9,564.57			110,228.45
Sub-Total Categorically Needy	$21,465,258.47	$1,925,651.28	$70,823.32	$5,225,542.12	$145,382.04	$918,107.54	$10,064,557.18	$66,965.90	$2,048,229.09
Medically Needy	4,574,380.24	817,993.82	10,050.26	2,928,829.62	21,007.00	276,735.74			519,764.00
Sub-Total Title XIX	$26,039,638.71	$2,743,644.90	$80,873.58	$9,154,371.74	$166,389.04	$1,194,843.28	$10,064,557.18	$66,965.90	$2,567,993.09
General Assistance	28,217.10	7,577.41	694.00	11,639.21	211.00	3,486.66			4,608.82
Sub-Total	$26,067,855.81	$2,751,322.31	$81,567.58	$9,166,010.95	$166,600.04	$1,198,329.94	$10,064,557.18	$66,965.90	$2,572,601.91
Social Security Buy-In*	3,005,529.00								3,005,529.00
Total Medical Services	$29,073,384.81	$2,751,322.31	$81,567.58	$9,166,010.95	$166,600.04	$1,198,329.94	$10,064,557.18	$66,965.90	$5,578,130.91

* From Reduction in Letter of Credit (Includes Interest).

TABLE 12
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER 1989 AND JANUARY 1990

HEARING BY CATEGORY	December		January	
	D H S	W & T	D H S	W & T
AFDC	23	1	40	0
AFDC-U	3	3	9	0
FSP	36	0	41	1
GA	4	0	5	0
MED	3	0	1	0
SERVICES	2	0	5	0
TRIP	0	0	0	0
MAO	22	0	26	0
LIEAP	0	0	4	0
TOTAL	93	4	133	1
REASON FOR APPEAL				
Denial	19	0	34	0
Discontinued	37	2	45	1
Reduction	5	0	18	0
Inadequate	1	0	0	0
Delay	1	0	7	0
Other	30	2	29	0
TOTAL	93	4	133	1
APPEALS BY DECISION				
Upheld	21	2	28	0
Reversed	8	0	15	0
Withdrawn (No change in favor)	27	1	27	0
Withdrawn (Change in favor)	25	0	50	1
Abandoned	12	1	13	0
TOTAL	93	4	133	1
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	10	0	16	0
30 to 60 days	14	2	18	0
60 to 90 days	5	0	7	0
Over 90 days	0	0	2	0
Withdrawn or Abandoned	64	2	90	1
TOTAL	93	4	133	1

TABLE 12
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER 1989 AND JANUARY 1990

REQUEST TO DISPOSITION	December		January	
	D H S	W & T	D H S	W & T
Less than 30 days	2	0	4	0
30 to 60 days	15	2	18	0
60 to 90 days	8	0	17	0
Over 90 days	4	0	4	0
Withdrawn or Abandoned	64	2	90	1
TOTAL	93	4	133	1
PRINCIPAL ISSUE *				
Basic Needs	1	0	0	0
Special Needs	0	0	0	0
Earnings	4	0	5	0
Unearned Income	1	0	1	0
Income Other Members	0	0	0	0
Assets	0	0	1	0
Household Composition	2	2	2	0
Nursing Home/Waiver Eligibility	0	0	4	0
Amount or Form of Payment	1	1	1	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	9	0	6	0
Unemployment	2	0	4	0
Incapacity	0	0	2	0
Non-Support Factors	0	0	0	0
Availability of Employment	0	2	0	0
Delay	0	0	0	0
Client Failure	0	0	5	0
Spenddown	2	0	0	0
IPV	2	0	3	0
Repayment	1	0	1	0
Others	7	0	6	0
Income Tax Intercept	0	0	0	0
TOTAL	29	2	43	0
TYPE OF HEARING				
Prior Action	16	2	17	0
After Action	13	0	26	0
Withdrawn or Abandoned	64	2	90	1
TOTAL	93	4	133	1
Pre-Hearing Conference	85	4	121	1
No Pre-Hearing Conference	8	0	12	0
TOTAL	93	4	133	1

* Hearings Actually Held.

TABLE 13
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1990

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	43,219	12,285	2,318	2,364	$395,773.39
Region 1:	2,417	444	52	52	8,390.71
Brooke	405	85	9	9	1,668.43
Hancock	738	144	20	20	2,172.93
Ohio	1,274	215	23	23	4,549.35
Region 2:	1,769	299	95	97	16,684.63
Marshall	962	115	39	39	7,551.61
Tyler	223	51	14	14	3,003.18
Wetzel	584	133	42	44	6,129.84
Region 3:	1,718	702	99	101	15,343.52
Wood	1,403	584	77	79	12,224.80
Pleasants	88	31	6	6	1,262.75
Ritchie	138	48	9	9	1,027.52
Wirt	89	39	7	7	828.45
Region 4:	1,099	352	59	61	11,317.58
Calhoun	233	64	12	12	3,196.38
Jackson	517	185	29	30	5,520.81
Roane	349	103	18	19	2,600.39
Region 5:	1,149	273	74	74	10,918.01
Mason	620	146	30	30	4,191.35
Putnam	529	127	44	44	6,726.66
Region 6:					
Cabell	3,035	712	142	145	21,502.86
Region 7:	3,437	715	109	113	25,789.32
McDowell	2,214	498	69	71	16,274.66
Wyoming	1,223	217	40	42	9,514.66
Region 8:	3,452	959	181	183	36,173.87
Logan	1,624	503	104	105	21,047.94
Mingo	1,828	456	77	78	15,125.93
Region 9:					
Kanawha	5,517	1,180	209	215	39,029.36
Region 10:					
Raleigh	1,861	561	88	89	14,836.14
Region 11:	2,270	775	170	173	27,960.36
Mercer	1,760	610	126	129	21,193.90
Monroe	162	41	8	8	1,100.24
Summers	348	124	36	37	5,666.22

TABLE 13
CHILD ADVOCATE BUREAU
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1990
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Region 12:	1,846	595	148	154	26,868.78
Fayette	1,212	411	98	102	17,908.56
Nicholas	634	184	50	52	8,960.22
Region 13:	825	231	61	63	9,978.54
Greenbrier	691	188	52	53	8,430.75
Pocahontas	134	43	9	10	1,547.79
Region 14:	1,305	332	97	99	14,908.95
Braxton	303	79	27	29	3,776.03
Clay	395	84	26	26	5,181.76
Gilmer	161	41	10	10	1,511.94
Webster	446	128	34	34	4,439.22
Region 15:	2,320	1,290	174	177	27,651.51
Doddridge	100	72	3	3	300.00
Harrison	1,355	718	104	107	17,475.44
Lewis	362	145	35	35	4,935.28
Upshur	505	185	32	32	4,940.79
Region 16:	1,904	478	85	86	12,868.20
Marion	1,364	298	55	56	8,263.42
Taylor	540	180	30	30	4,604.78
Region 17:	1,282	362	87	88	14,301.13
Monongalia	655	191	42	42	7,442.50
Preston	627	171	45	46	6,858.63
Region 18:	1,098	324	62	64	10,259.31
Barbour	423	120	16	16	2,100.07
Randolph	577	175	42	44	7,171.14
Tucker	98	29	4	4	988.10
Region 19:	797	339	115	117	15,707.33
Grant	83	47	18	19	3,091.16
Hampshire	211	76	28	29	4,150.96
Hardy	74	40	20	20	2,552.45
Mineral	378	159	42	42	5,307.76
Pendleton	51	17	7	7	605.00
Region 20:	1,302	487	79	80	13,761.60
Berkeley	852	326	49	50	8,598.60
Jefferson	330	109	23	23	3,693.00
Morgan	115	50	7	7	1,470.00
Region 21:	2,815	875	132	133	21,521.68
Lincoln	594	215	30	30	4,667.45
Boone	921	292	45	45	8,099.26
Wayne	1,301	368	57	58	8,754.97

TABLE 14
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1990

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	25,337	15,410	5,376	5,438	$1,220,774.26
Region 1:	710	447	166	166	38,587.09
Brooke	166	96	32	32	13,416.35
Hancock	214	138	47	47	8,421.44
Ohio	330	213	87	87	16,749.30
Region 2:	655	322	164	164	43,834.24
Marshall	362	149	82	82	25,499.63
Tyler	76	43	19	19	2,736.45
Wetzel	217	130	63	63	15,598.16
Region 3:	986	720	261	264	54,579.60
Wood	792	600	216	219	45,440.24
Pleasants	42	23	7	7	932.00
Ritchie	117	70	30	30	6,019.23
Wirt	35	27	8	8	2,188.13
Region 4:	427	264	83	83	20,495.44
Calhoun	78	56	13	13	2,779.80
Jackson	191	125	40	40	12,245.83
Roane	158	83	30	30	5,469.81
Region 5:	917	355	184	188	43,524.85
Mason	330	105	54	56	11,790.11
Putnam	587	250	130	132	31,734.74
Region 6:					
Cabell	1,245	787	303	305	61,095.48
Region 7:	1,028	720	213	214	50,210.77
McDowell	725	493	138	139	31,411.58
Wyoming	303	227	75	75	18,799.19
Region 8:	1,193	876	258	262	72,178.88
Logan	650	478	144	144	39,433.63
Mingo	543	398	114	118	32,745.25
Region 9:					
Kanawha	2,485	1,752	712	720	165,096.05
Region 10:					
Raleigh	1,380	867	232	234	57,620.78
Region 11:	1,732	980	320	323	70,960.41
Mercer	1,476	826	272	274	57,785.69
Monroe	110	59	25	25	6,671.32
Summers	146	95	23	24	6,503.40

TABLE 14
CHILD ADVOCATE BUREAU
NON-PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1990
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Region 12:	2,197	1,098	276	282	66,341.09
Fayette	1,444	793	187	192	47,123.29
Nicholas	663	305	89	90	19,217.80
Region 13:	636	414	155	161	32,132.69
Greenbrier	554	364	136	142	27,236.25
Pocahontas	82	50	19	19	4,896.44
Region 14:	679	389	99	101	19,001.16
Braxton	286	137	39	41	7,553.35
Clay	328	127	27	27	6,604.84
Gilmer	104	47	9	9	1,353.50
Webster	161	78	24	24	3,489.47
Region 15:	2,754	1,586	398	403	81,717.68
Doddridge	141	94	20	20	4,882.91
Harrison	1,762	1,073	258	261	54,701.25
Lewis	437	187	68	70	13,091.89
Upshur	412	232	52	52	9,041.63
Region 16:	666	447	206	208	49,473.24
Marion	489	335	154	156	40,666.50
Taylor	179	112	52	52	8,806.74
Region 17:	1,124	651	244	245	61,382.77
Monongalia	726	413	158	159	42,452.93
Preston	398	238	86	86	18,929.84
Region 18:	541	354	149	151	29,421.24
Barbour	170	115	45	46	8,898.42
Randolph	305	200	85	85	16,797.69
Tucker	66	39	19	20	3,725.13
Region 19:	1,460	745	357	360	79,800.67
Grant	156	83	49	50	9,264.76
Hampshire	413	189	74	75	12,845.43
Hardy	190	97	60	61	12,883.31
Mineral	573	330	143	143	38,935.08
Pendleton	128	46	31	31	5,871.09
Region 20:	1,160	634	334	335	62,849.46
Berkeley	654	474	179	179	32,262.70
Jefferson	359	259	112	113	22,356.82
Morgan	147	101	43	43	8,229.94
Region 21:	1,250	602	262	269	60,470.69
Lincoln	456	221	66	68	13,581.29
Boone	363	262	75	77	17,837.57
Wayne	431	319	121	124	29,051.83

TABLE 15
QUALITY CONTROL CASE REVIEW REPORT
JANUARY 1990

PROGRAM	Total Cases Reviewed	Correct Cases	Error Cases	Ineligibles	Over Payments/ Issuances	Under Payments/ Issuances	Agency Caused	Client Caused	Case Error Rate	Sanction Error Rate
Active Cases AFDC/U	83	70	13	8	5	0	5	8	15.60%	8.70%
Food Stamps	115	88	27	1	20	6	12	15	23.40%	7.37%
Medicaid	115	109	6	4	2	0	6	0	5.20%	5.08%
*CPAS	50	50	0	0	0	0	0	0	0.00%	0.00%
**LIEAP	0	0	0	0	0	0	0	0	0.00%	0.00%
***Other	0	0	0	0	0	0	0	0	0.00%	0.00%

* Medicaid Claims Processing Reviews

** Energy Assistance

*** (Specify)_____

NEGATIVE ACTIONS	Total Reviewed	Correct Actions	Wrong Action	Invalid Notice	Field Contact	Error Rate
AFDC	21	21	0	0	0	0.00%
Food Stamps	101	100	1	0	0	0.99%
Medicaid	24	24	0	0	0	0.00%

TABLE 16
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
JANUARY 1990

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	ROI's Submitted for Adm. Review	Under Investigation	Referred for Payment	To Prosecutor		Grand Jury Indictment		Conviction/Guilty Plea	Incarceration	Probation/Restitution	Amount	Repayment Agreement		FS Individuals Disqualified	Total Amount Actually Collected
						Number	Amount	Number	Amount					Number	Amount		
Total	101	62	22	625	14	17	$120,629.55	26	$114,406.66	7	1	7	$27,396.19	52	$127,491.81	43	$40,499.00
Area 1:	4	3	2	60	1	1	3,018.43	7	22,840.43					2	5,460.00	1	1,760.00
Area 2:				4													506.00
Area 3:	15	1	1	130				3	10,931.00	1		1	2,525.00	1	12,378.51	1	2,332.00
Area 4:	1	6	2	19	4	2	8,219.00			1		1	8,270.72			1	771.00
Area 5:	3	4	1	28	2	1	1,823.97			2	1	2	3,940.96			2	6,360.00
Area 6:	1			22													305.00
Area 7:	1			4				2	8,443.28								272.00
Area 8:	5	3		44	1	2	41,707.56							7	15,015.70	1	4,714.00
Area 9:	4	2	2	41	1												1,652.00
Area 10:	1		1	6													286.00
Area 11:	3	1	1	8		1	1,180.53							1	1,446.00		222.00
Area 12:	11	6	5	33		1	2,135.00							7	17,301.69	6	528.00
Area 13:	2			15													1,675.00
Area 14:	3	4		10	1									3	7,153.37	2	159.00
Area 15:	1	1		8													121.00
Area 16:	3	1	4	6						1		1	3,120.00	6	11,965.00	1	506.00
Area 17:	4			37													1,861.00
Area 18:	2	5	1	8	1									4	6,552.00	5	515.00
Area 19:		1	1	2		1	5,185.74							1	1,764.00	1	427.00
Area 20:	1	1		10										1	2,075.00		101.00
Area 21:	2	1	1	27				2	8,495.69					4	15,838.00	3	1,223.00
Area 22:	6	1		22	1	4	5,579.00	5	19,161.56	1		1	6,630.30	2	9,057.28	3	2,796.00
Area 23:	5			10													1,244.00
Area 24:	3	2	1	20				2	7,765.80					9	14,024.20	10	1,153.00
Area 25:	4		1	6		1	38,221.30	4	36,257.80								3,217.00
Area 26:	6	3		24	1	2	9,766.00							2	4,226.00	1	2,116.00
Area 27:	4	4	1	16	1	1	3,739.00	1	1,511.00	1	1	1	1,439.21	2	3,335.00	5	3,657.00

TABLE 17
FOOD STAMP PROGRAM CLAIMS & COLLECTION REPORT
JANUARY 1990

Area	Referrals Received	No Claims	Claims Under $35 (not written)	Referred for Investigation	Balance Pending	Claims Established		Collections		Food Stamp Program Waiver	Hearings
						Cases	Amount	Number	Amount		
Total	753	238	149	14	4,720	685	$173,332	3,387	$73,121	26	3
Area 1	64	22	22	1	184	101	24,047	243	5,387	4	0
Area 2	8	0	0	0	19	0	0	93	1,887	0	0
Area 3	42	5	10	1	276	44	13,375	223	4,054	5	0
Area 4	8	12	23	3	187	35	10,040	99	1,769	0	0
Area 5	6	0	0	0	222	0	0	83	1,872	0	0
Area 6	20	31	9	2	202	26	5,493	61	989	0	0
Area 7	8	4	14	0	159	13	1,423	43	782	2	0
Area 8	56	31	4	3	179	37	10,104	210	4,425	1	0
Area 9	15	8	2	0	66	20	3,615	106	1,690	1	0
Area 10	4	4	1	0	107	6	1,570	58	1,166	0	0
Area 11	4	0	0	0	129	0	0	26	332	0	0
Area 12	18	11	1	0	144	13	5,429	147	3,016	0	0
Area 13	7	5	1	0	31	11	2,582	67	1,174	0	0
Area 14	1	1	0	0	25	0	0	8	143	0	0
Area 15	3	0	0	0	20	2	781	15	515	0	0
Area 16	29	2	0	0	186	10	3,975	79	1,492	0	0
Area 17	111	29	20	1	600	95	23,335	454	9,720	0	0
Area 18	18	8	4	0	122	28	6,675	66	1,307	0	0
Area 19	20	7	10	0	190	21	2,629	65	1,267	0	1
Area 20	9	1	0	0	9	6	1,110	38	1,031	0	0
Area 21	54	8	7	1	116	32	10,760	210	6,348	0	1
Area 22	8	1	1	0	228	12	3,128	55	2,092	0	0
Area 23	14	4	1	0	20	6	1,496	105	1,715	1	1
Area 24	50	2	2	0	116	13	2,654	114	2,897	0	0
Area 25	73	11	2	1	831	34	11,789	257	6,935	8	0
Area 26	86	29	15	1	335	105	24,070	333	6,663	1	0
Area 27	17	1	0	0	17	13	3,252	129	2,433	3	0

TABLE 18

SOCIAL SERVICES BUREAU

LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*

JANUARY 1990

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Step-father	Father/ Step-mother	Agency Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,518	69	221	356	446	76	80	32	354	6	3	5	1,500	97
Area 1:	409	1	28	16	31	3	3	0	0	0	0	0	67	5
Area 2:	112	1	2	12	9	0	4	0	0	0	0	0	36	1
Area 3:	357	5	16	56	53	11	15	8	1	3	2	0	80	2
Area 4:	116	3	11	19	24	4	6	1	0	0	0	0	22	1
Area 5:	240	3	12	36	25	5	8	0	1	0	1	0	39	14
Area 6:	579	0	11	37	59	18	5	4	0	1	0	1	106	1
Area 7:	62	1	1	12	4	1	3	1	0	0	0	0	8	1
Area 8:	340	4	21	49	54	11	10	0	1	1	0	0	92	10
Area 9:	169	1	15	0	1	0	1	10	0	0	0	0	73	2
Area 10:	89	3	5	6	13	0	1	0	0	0	0	0	19	6
Area 11:	126	4	10	3	5	2	3	2	4	0	0	0	32	4
Area 12:	254	5	5	5	14	2	2	0	1	1	0	2	53	1
Area 13:	106	1	2	3	9	0	2	1	0	0	0	0	60	2
Area 14:	135	0	0	0	0	0	0	0	0	0	0	0	63	1
Area 15:	97	1	1	2	2	0	2	0	1	0	0	0	43	10
Area 16:	125	0	11	18	19	0	6	3	0	0	0	0	30	4
Area 17:	442	9	17	2	34	4	0	0	4	0	0	0	108	6
Area 18:	66	2	6	2	3	0	0	0	2	0	0	0	39	1
Area 19:	113	6	7	21	16	4	2	0	0	0	0	0	28	4
Area 20:	147	0	6	4	6	2	0	0	0	0	0	0	86	2
Area 21:	172	1	4	18	18	0	0	0	4	0	0	0	57	4
Area 22:	77	2	2	11	6	0	0	0	0	0	0	0	9	0
Area 23:	141	1	0	1	9	2	1	0	0	0	0	0	28	5
Area 24:	105	4	0	0	1	2	0	0	0	0	0	0	24	0
Area 25:	166	3	16	0	13	0	0	0	0	0	0	0	74	4
Area 26:	211	5	4	10	9	0	1	0	6	0	0	0	101	1
Area 27:	227	3	8	13	7	0	3	2	2	0	0	0	118	4
State Office	385	0	0	0	0	0	0	0	327	0	0	2	3	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18

SOCIAL SERVICES BUREAU

LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*

JANUARY 1990

(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children & Youth	Private Institution for Children & Youth	W.Va. School for the Blind & Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	166	20	72	17	56	0	220	863	0	6	6	39	50	2	113	639
Area 1	34	2	1	2	1	0	26	119	0	0	2	4	0	0	12	47
Area 2	2	0	6	0	0	0	0	6	0	0	0	0	0	0	0	31
Area 3	13	0	0	0	6	0	16	26	0	2	0	3	10	0	15	13
Area 4	0	0	0	0	0	0	3	6	0	0	0	0	5	0	1	12
Area 5	5	0	0	0	0	0	3	53	0	2	0	12	2	0	6	13
Area 6	13	3	33	7	0	0	0	124	0	1	0	11	18	2	19	105
Area 7	0	0	0	0	3	0	0	8	0	0	0	0	0	0	0	19
Area 8	3	0	1	1	2	0	1	14	0	0	1	2	2	0	0	60
Area 9	4	1	2	0	1	0	22	30	0	0	0	0	0	0	0	6
Area 10	4	0	2	0	0	0	7	6	0	0	0	0	0	0	9	8
Area 11	1	0	1	0	2	0	1	46	0	0	0	0	0	0	0	6
Area 12	15	4	1	0	3	0	38	70	0	0	0	1	1	0	7	23
Area 13	1	0	2	0	7	0	1	4	0	1	0	3	1	0	0	6
Area 14	2	0	0	0	0	0	0	1	0	0	0	0	0	0	0	58
Area 15	4	0	0	1	4	0	6	14	0	0	0	0	0	0	2	4
Area 16	0	0	0	0	0	0	0	24	0	0	0	2	2	0	2	2
Area 17	8	7	1	2	6	0	42	151	0	0	1	1	0	0	6	33
Area 18	3	0	0	0	1	0	2	2	0	0	0	0	0	0	0	3
Area 19	7	0	1	0	0	0	5	7	0	0	0	0	1	0	1	3
Area 20	3	0	0	0	6	0	8	4	0	0	0	0	0	0	2	16
Area 21	6	0	0	0	0	0	18	18	0	0	0	0	5	0	11	6
Area 22	1	0	0	0	0	0	3	35	0	0	0	0	0	0	0	8
Area 23	1	0	0	0	0	0	0	16	0	0	0	1	3	0	1	72
Area 24	13	2	9	0	3	0	8	15	0	0	1	0	0	0	10	11
Area 25	8	0	5	2	4	0	2	20	0	0	1	0	0	0	4	10
Area 26	11	0	2	0	3	0	2	18	0	0	0	0	0	0	5	13
Area 27	4	1	5	0	4	0	6	26	0	0	0	0	0	0	0	21
State Office	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO CHILDREN *
JANUARY 1990

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Mgmt.	Home-maker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,412	5,575	263	0	3	0	2,010	40	0	366	69	15	0	1,233
Area 1	1,089	560	10	0	0	0	155	7	0	5	1	1	0	169
Area 2	194	38	13	0	0	0	40	0	0	0	0	0	0	25
Area 3	777	455	6	0	0	0	104	0	0	3	1	2	0	22
Area 4	257	124	2	0	0	0	25	0	0	1	1	1	0	26
Area 5	395	157	5	0	0	0	55	1	0	2	3	3	0	19
Area 6	1,107	348	50	0	0	0	179	3	0	4	1	1	0	136
Area 7	129	51	10	0	0	0	13	0	0	0	1	0	0	12
Area 8	791	464	34	0	0	0	93	1	0	4	4	3	0	21
Area 9	444	162	0	0	0	0	91	1	0	3	8	1	0	60
Area 10	333	220	4	0	0	0	33	3	0	0	2	0	0	49
Area 11	176	61	1	0	0	0	56	2	0	0	0	0	0	5
Area 12	645	303	10	0	0	0	104	4	0	5	1	0	0	83
Area 13	271	131	5	0	0	0	64	0	0	0	2	0	0	33
Area 14	161	34	34	0	0	0	56	0	0	0	3	0	0	32
Area 15	337	168	4	0	0	0	64	1	0	0	0	0	0	56
Area 16	425	193	1	0	0	0	42	0	0	2	10	0	0	62
Area 17	1,177	575	12	0	1	0	183	9	0	6	2	0	0	106
Area 18	150	76	5	0	0	0	44	0	0	0	1	0	0	8
Area 19	238	99	8	0	1	0	34	0	0	0	0	0	0	15
Area 20	414	201	6	0	0	0	58	0	0	0	7	0	0	66
Area 21	333	186	5	0	1	0	75	2	0	2	6	0	0	23
Area 22	235	102	5	0	0	0	33	1	0	0	3	0	0	45
Area 23	339	176	7	0	0	0	36	0	0	0	1	0	0	14
Area 24	78	11	2	0	0	0	45	2	0	0	4	0	0	0
Area 25	585	384	6	0	0	0	90	3	0	1	0	1	0	42
Area 26	287	52	6	0	0	0	98	0	0	3	7	1	0	28
Area 27	680	294	12	0	0	0	135	0	0	2	0	0	0	115
State Office	335	0	0	0	0	0	5	0	0	323	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO CHILDREN *
JANUARY 1990
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploit.	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploit.	Child Protective Services Abuse & Exploit.	Child Prot. Services Abuse, Neglect & Exploit.	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educ., & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	781	0	53	1	0	0	108	482	1	28	893	423	67
Area 1	48	0	6	0	0	0	18	77	0	2	26	9	5
Area 2	41	0	1	0	0	0	0	13	0	0	23	0	0
Area 3	13	0	0	0	0	0	6	31	0	8	119	2	5
Area 4	11	0	1	0	0	0	0	15	0	0	43	7	0
Area 5	19	0	2	0	0	0	2	17	0	0	81	26	3
Area 6	93	0	7	0	0	0	9	1	0	4	203	63	5
Area 7	13	0	0	0	0	0	0	3	0	0	26	0	0
Area 8	19	0	1	0	0	0	1	55	0	3	65	19	4
Area 9	91	0	2	0	0	0	1	17	0	0	3	1	3
Area 10	22	0	1	0	0	0	3	3	0	0	21	11	0
Area 11	5	0	0	0	0	0	2	8	0	0	24	10	2
Area 12	20	0	5	1	0	0	11	7	0	4	18	67	2
Area 13	5	0	0	0	0	0	1	15	0	0	11	4	0
Area 14	11	0	2	0	0	0	1	0	1	0	0	5	2
Area 15	14	0	3	0	0	0	5	17	0	0	0	2	3
Area 16	56	0	5	0	0	0	0	5	0	0	44	2	3
Area 17	75	0	4	0	0	0	5	98	0	1	1	89	10
Area 18	3	0	0	0	0	0	2	0	0	0	9	2	0
Area 19	14	0	0	0	0	0	4	1	0	1	35	24	2
Area 20	39	0	2	0	0	0	1	27	0	0	0	4	3
Area 21	26	0	1	0	0	0	8	2	0	0	0	40	4
Area 22	17	0	0	0	0	0	1	26	0	0	1	1	0
Area 23	15	0	2	0	0	0	2	1	0	0	79	5	0
Area 24	2	0	0	0	0	0	5	0	0	0	6	1	0
Area 25	31	0	2	0	0	0	9	2	0	2	3	5	4
Area 26	18	0	0	0	0	0	7	22	0	1	24	16	3
Area 27	59	0	6	0	0	0	3	19	0	0	27	7	2
State Office	0	0	0	0	0	0	0	0	0	2	1	1	0

* Counts both primary and secondary recipients.

TABLE 20
SOCIAL SERVICES BUREAU
CHILDREN ENTERING FOSTER CARE
JANUARY 1990

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	86	3	11	3	15	56	68	11	4	11	0
Area 1	6	0	0	0	1	5	1	0	1	4	0
Area 2	0	0	0	0	0	0	0	0	0	0	0
Area 3	3	0	0	0	0	3	3	0	0	0	0
Area 4	2	0	0	0	0	2	2	0	0	0	0
Area 5	0	0	0	0	0	0	0	0	0	0	0
Area 6	12	0	2	0	5	5	8	3	0	1	0
Area 7	0	0	0	0	0	0	0	0	0	0	0
Area 8	1	0	0	0	1	0	1	0	0	0	0
Area 9	2	0	0	0	0	2	2	0	0	0	0
Area 10	0	0	0	0	0	0	0	0	0	0	0
Area 11	6	0	2	0	1	3	2	3	0	1	0
Area 12	10	0	2	0	2	6	9	1	0	0	0
Area 13	1	0	0	0	0	1	1	0	0	0	0
Area 14	4	0	2	1	0	1	4	0	0	0	0
Area 15	4	0	0	0	1	3	3	0	0	1	0
Area 16	0	0	0	0	0	0	0	0	0	0	0
Area 17	8	0	0	0	1	7	6	1	1	0	0
Area 18	2	0	0	0	0	2	1	1	0	0	0
Area 19	0	0	0	0	0	0	0	0	0	0	0
Area 20	0	0	0	0	0	0	0	0	0	0	0
Area 21	6	0	0	0	1	5	6	0	0	0	0
Area 22	2	1	0	0	0	1	1	1	0	0	0
Area 23	3	0	0	0	0	3	1	0	1	1	0
Area 24	0	0	0	0	0	0	0	0	0	0	0
Area 25	8	1	3	1	1	2	6	0	0	0	0
Area 26	2	0	0	0	1	1	1	0	1	0	0
Area 27	6	1	0	1	0	4	2	1	0	3	0

TABLE 21
SOCIAL SERVICES BUREAU
CHILDREN LEAVING FOSTER CARE
JANUARY 1990

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/ Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	52	0	8	3	4	37	29	2	4	1	1	15
Area 1:	6	0	2	0	0	4	1	1	0	0	0	4
Area 2:	0	0	0	0	0	0	0	0	0	0	0	0
Area 3:	2	0	0	0	0	2	1	0	0	0	0	1
Area 4:	0	0	0	0	0	0	0	0	0	0	0	0
Area 5:	2	0	0	0	0	2	1	0	0	0	0	1
Area 6:	10	0	0	0	2	8	8	0	0	0	0	2
Area 7:	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:	0	0	0	0	0	0	0	0	0	0	0	0
Area 9:	0	0	0	0	0	0	0	0	0	0	0	0
Area 10:	0	0	0	0	0	0	0	0	0	0	0	0
Area 11:	1	0	0	0	0	1	0	0	0	0	0	1
Area 12:	2	0	0	0	0	2	2	0	0	0	0	0
Area 13:	1	0	0	0	0	1	1	0	0	0	0	0
Area 14:	1	0	0	0	1	0	1	0	0	0	0	0
Area 15:	1	0	0	0	0	1	1	0	0	0	0	0
Area 16:	3	0	0	0	0	3	2	0	0	0	0	1
Area 17:	5	0	2	1	0	2	4	0	0	0	0	1
Area 18:	1	0	0	0	0	1	1	0	0	0	0	0
Area 19:	1	0	0	0	0	1	0	0	0	0	0	1
Area 20:	3	0	0	0	0	3	1	1	0	0	1	0
Area 21:	2	0	0	0	0	2	2	0	0	0	0	0
Area 22:	0	0	0	0	0	0	0	0	0	0	0	0
Area 23:	1	0	0	0	0	1	1	0	0	0	0	0
Area 24:	0	0	0	0	0	0	0	0	0	0	0	0
Area 25:	0	0	0	0	0	0	0	0	0	0	0	0
Area 26:	3	0	0	0	1	2	0	0	0	0	0	3
Area 27:	2	0	1	0	0	1	1	0	0	1	0	0
State Office	5	0	3	2	0	0	1	0	4	0	0	0

TABLE 22
SOCIAL SERVICES BUREAU
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1990

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,977	30	225	253	291	951	226	1,977	1,020	13	944	1,331	663	11	657
Area 1:	151	2	17	14	20	93	15	151	46	0	105	107	34	0	73
Area 2:	40	1	4	4	9	17	5	40	23	1	16	13	9	0	4
Area 3:	102	3	17	13	17	40	12	102	31	0	71	44	11	0	33
Area 4:	26	0	2	3	5	13	3	26	13	1	12	12	6	0	6
Area 5:	53	1	5	3	7	29	8	53	18	0	35	25	8	0	17
Area 6:	169	0	21	19	26	84	19	169	86	0	83	119	51	0	68
Area 7:	13	0	0	0	1	9	3	13	4	0	9	12	3	0	9
Area 8:	93	0	11	18	19	34	11	93	53	0	40	71	43	0	28
Area 9:	92	3	10	10	15	43	11	92	40	0	52	62	26	0	36
Area 10:	33	0	3	4	4	15	7	33	24	0	9	20	12	0	8
Area 11:	55	0	8	6	10	24	7	55	19	0	36	27	8	0	19
Area 12:	102	0	6	5	11	69	11	102	28	0	74	82	15	0	67
Area 13:	64	1	6	12	3	28	14	64	47	2	15	43	32	2	9
Area 14:	55	1	12	9	8	21	4	55	47	0	8	45	37	0	8
Area 15:	63	0	5	6	11	34	7	63	27	0	36	41	16	0	25
Area 16:	39	1	4	2	7	19	6	39	22	0	17	28	13	0	15
Area 17:	182	6	16	22	20	95	23	182	64	0	118	128	39	0	89
Area 18:	48	1	3	9	6	20	5	44	37	0	7	24	20	0	4
Area 19:	33	0	3	4	5	20	1	33	24	0	9	25	19	0	6
Area 20:	55	0	9	10	8	24	4	55	44	1	10	46	37	1	8
Area 21:	74	1	10	13	9	35	6	74	49	0	25	61	39	0	22
Area 22:	33	2	1	1	2	24	3	33	8	0	25	26	5	0	21
Area 23:	36	0	6	1	5	21	3	36	23	0	13	23	13	0	10
Area 24:	45	1	7	6	8	19	4	45	17	1	27	28	13	1	14
Area 25:	92	2	10	10	18	40	12	92	60	3	29	56	40	3	13
Area 26:	96	2	6	20	20	39	9	96	73	2	21	56	40	2	14
Area 27:	137	2	24	35	17	52	13	137	93	2	42	107	74	2	31
State Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
SOCIAL SERVICES BUREAU
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1990
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	391	253	1	137	186	72	1	113	69	32	0	37	0	0	0	0
Area 1	19	9	0	10	20	1	0	19	5	2	0	3	0	0	0	0
Area 2	17	12	1	4	10	2	0	8	0	0	0	0	0	0	0	0
Area 3	23	11	0	12	6	1	0	5	29	8	0	21	0	0	0	0
Area 4	1	1	0	0	6	1	1	4	7	5	0	2	0	0	0	0
Area 5	19	7	0	12	9	3	0	6	0	0	0	0	0	0	0	0
Area 6	36	27	0	9	14	8	0	6	0	0	0	0	0	0	0	0
Area 7	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Area 8	16	7	0	9	6	3	0	3	0	0	0	0	0	0	0	0
Area 9	15	10	0	5	15	4	0	11	0	0	0	0	0	0	0	0
Area 10	11	10	0	1	1	1	0	0	1	1	0	0	0	0	0	0
Area 11	21	10	0	11	5	1	0	5	1	0	0	1	0	0	0	0
Area 12	16	10	0	6	3	3	0	0	1	0	0	1	0	0	0	0
Area 13	5	5	0	0	6	4	0	2	10	6	0	4	0	0	0	0
Area 14	9	9	0	0	1	1	0	0	0	0	0	0	0	0	0	0
Area 15	19	11	0	8	3	0	0	3	0	0	0	0	0	0	0	0
Area 16	10	9	0	1	1	0	0	1	0	0	0	0	0	0	0	0
Area 17	41	19	0	22	12	6	0	6	1	1	0	1	0	0	0	0
Area 18	13	12	0	1	4	2	0	2	3	3	0	2	0	0	0	0
Area 19	4	3	0	1	4	2	0	2	0	0	0	0	0	0	0	0
Area 20	9	7	0	2	0	0	0	0	0	0	0	0	0	0	0	0
Area 21	9	8	0	1	1	0	0	1	3	2	0	1	0	0	0	0
Area 22	4	3	0	1	3	0	0	3	0	0	0	0	0	0	0	0
Area 23	8	7	0	1	4	2	0	2	1	1	0	0	0	0	0	0
Area 24	15	4	0	11	2	0	0	2	0	0	0	0	0	0	0	0
Area 25	17	13	0	4	18	7	0	11	1	0	0	1	0	0	0	0
Area 26	19	18	0	1	10	11	0	5	5	4	0	1	0	0	0	0
Area 27	14	10	0	4	15	9	0	6	1	0	0	1	0	0	0	0
State Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Custody retained by the Juvenile Court.

TABLE 23
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO ADULTS
JANUARY 1990

Area	Total	Day Care Parents - Employment Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	20,588	3,544	24	170	103	4,670	472	747	6,903	737
Area 1:...	1,514	349	0	12	0	284	46	21	443	15
Area 2:...	339	23	0	0	0	79	32	9	138	0
Area 3:...	1,235	392	0	1	0	148	37	40	453	10
Area 4:...	407	91	0	0	0	71	0	7	172	14
Area 5:...	557	95	0	0	0	58	23	8	294	9
Area 6:...	1,007	212	11	2	0	236	43	20	298	13
Area 7:...	335	34	0	16	0	106	20	12	111	6
Area 8:...	1,069	282	0	3	1	198	63	15	260	29
Area 9:...	860	95	0	9	0	219	35	47	307	9
Area 10:...	563	121	1	0	1	86	0	15	274	19
Area 11:...	431	36	1	12	1	135	8	25	158	2
Area 12:...	1,388	204	0	0	0	330	8	102	485	78
Area 13:...	593	94	0	0	4	68	15	23	179	77
Area 14:...	337	21	0	0	0	97	0	37	54	21
Area 15:...	486	97	0	19	0	133	7	24	131	18
Area 16:...	794	123	2	0	0	246	0	59	212	34
Area 17:...	1,700	374	0	11	0	271	7	47	691	99
Area 18:...	373	47	0	0	0	190	2	26	50	21
Area 19:...	551	61	0	10	0	207	0	15	181	4
Area 20:...	759	113	0	0	0	384	0	88	40	44
Area 21:...	633	118	0	1	0	237	0	14	139	30
Area 22:...	617	59	0	0	0	80	52	13	299	28
Area 23:...	970	100	4	39	0	257	0	30	427	31
Area 24:...	404	32	0	0	12	104	0	3	105	53
Area 25:...	955	237	0	33	32	56	40	9	408	28
Area 26:...	462	28	3	0	0	114	0	22	122	35
Area 27:...	1,249	206	2	2	52	276	39	13	371	14

TABLE 23
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO ADULTS
JANUARY 1990
(Continued)

Area	Pre-Institution, Admission & Aftercare	Family Planning	Protective Services for Children-Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	221	1	2,016	256	4	2	0	40	311	463
Area 1:...	89	0	181	2	0	0	0	3	13	56
Area 2:...	2	0	49	5	0	0	0	0	0	2
Area 3:...	2	0	200	6	0	0	0	5	1	40
Area 4:...	0	0	26	1	0	0	0	0	9	16
Area 5:...	1	0	36	5	0	0	0	0	10	18
Area 6:...	0	0	126	10	0	0	0	1	8	27
Area 7:...	2	0	15	0	0	0	0	0	9	8
Area 8:...	1	0	157	23	0	0	0	1	12	24
Area 9:...	15	0	94	16	0	0	0	1	3	10
Area 10:...	0	0	29	1	0	0	0	0	2	14
Area 11:...	1	1	29	2	0	0	0	3	11	6
Area 12:...	50	0	77	16	0	0	0	9	12	17
Area 13:...	1	0	82	6	0	0	0	4	18	22
Area 14:...	14	0	42	6	0	0	0	2	39	4
Area 15:...	6	0	41	2	1	2	0	1	1	3
Area 16:...	3	0	77	10	2	0	0	3	7	16
Area 17:...	5	0	133	20	0	0	0	1	4	37
Area 18:...	3	0	23	2	0	0	0	0	1	5
Area 19:...	0	0	40	6	0	0	0	0	18	9
Area 20:...	3	0	68	4	0	0	0	0	3	12
Area 21:...	2	0	60	9	0	0	0	0	7	16
Area 22:...	13	0	34	14	0	0	0	0	7	18
Area 23:...	0	0	43	2	0	0	0	0	26	11
Area 24:...	0	0	72	13	0	0	0	0	1	9
Area 25:...	4	0	60	9	0	0	0	3	4	32
Area 26:...	2	0	79	25	1	0	0	1	21	9
Area 27:...	2	0	143	41	0	0	0	2	24	22

TABLE 24
SOCIAL SERVICES BUREAU
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JANUARY 1990

Area	Total	Own Home	Relatives	Parents	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	12,769	2,216	228	169	781	1	405	5,107	13	52	0	74	3,721
Area 1:...	824	192	21	42	38	0	69	348	0	7	0	3	104
Area 2:...	249	62	4	0	9	0	23	139	2	1	0	0	9
Area 3:...	639	87	5	5	37	0	30	397	0	4	0	1	73
Area 4:...	366	141	3	13	7	0	0	159	0	0	0	0	63
Area 5:...	469	119	13	3	8	0	25	262	0	1	0	4	34
Area 6:...	623	180	35	18	25	0	40	291	1	0	0	6	27
Area 7:...	239	80	14	4	8	0	20	92	0	0	0	3	18
Area 8:...	250	67	5	12	9	0	26	55	0	1	0	7	68
Area 9:...	636	74	2	2	54	0	26	290	0	2	0	10	176
Area 10:...	545	14	1	0	16	0	0	254	0	0	0	0	260
Area 11:...	363	51	0	0	27	0	8	116	0	0	0	0	161
Area 12:...	722	73	6	4	113	0	6	163	2	19	0	4	332
Area 13:...	349	120	9	2	20	0	16	162	0	2	0	2	16
Area 14:...	253	3	1	1	57	0	0	52	0	4	0	2	133
Area 15:...	322	40	3	4	23	0	6	127	0	1	0	0	118
Area 16:...	415	6	7	5	60	1	6	72	0	1	0	4	253
Area 17:...	1,205	50	5	0	41	0	6	577	1	0	0	9	516
Area 18:...	284	119	15	2	25	0	3	38	1	2	0	0	79
Area 19:...	394	197	9	9	13	0	0	161	1	0	0	2	2
Area 20:...	501	96	14	1	75	0	0	13	0	1	0	5	296
Area 21:...	429	123	24	23	19	0	0	115	0	0	0	3	122
Area 22:...	369	43	2	3	17	0	43	188	2	0	0	0	71
Area 23:...	773	70	7	1	29	0	1	367	0	0	0	0	298
Area 24:...	242	2	0	2	3	0	0	77	0	0	0	1	157
Area 25:...	243	74	3	5	7	0	11	132	0	3	0	2	6
Area 26:...	320	69	13	7	29	0	0	110	0	0	0	6	86
Area 27:...	723	66	7	1	12	0	32	350	3	3	0	0	249

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1990

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	11,707	16	82	2	4,184	353	624	5,232	609	197	0	135
Area 1	773	0	1	0	249	45	18	343	13	80	0	3
Area 2	247	0	0	0	72	22	9	138	0	2	0	2
Area 3	592	0	0	0	118	27	28	394	10	2	0	6
Area 4	258	0	0	0	66	0	6	165	9	0	0	0
Area 5	368	0	0	0	53	21	7	255	8	1	0	3
Area 6	616	11	2	0	230	37	13	291	13	0	0	5
Area 7	237	0	15	0	96	16	6	97	2	1	0	1
Area 8	238	0	1	1	89	32	9	85	12	1	0	5
Area 9	619	0	8	0	206	28	42	294	7	14	0	14
Area 10	386	1	0	1	85	0	15	265	17	0	0	1
Area 11	285	0	1	0	123	7	22	124	1	1	0	0
Area 12	706	0	0	0	310	7	87	166	68	44	0	7
Area 13	339	0	0	0	65	14	21	167	61	1	0	4
Area 14	243	0	0	0	97	0	30	51	19	11	0	2
Area 15	319	0	14	0	130	6	20	126	16	4	0	1
Area 16	404	2	0	0	221	0	52	82	30	3	0	6
Area 17	991	0	2	0	249	7	39	582	88	5	0	7
Area 18	279	0	0	0	176	2	24	48	18	3	0	1
Area 19	381	0	0	0	189	0	10	163	4	0	0	2
Area 20	494	0	0	0	357	0	78	18	31	3	0	1
Area 21	413	0	1	0	228	0	14	124	29	2	0	6
Area 22	354	0	0	0	68	34	8	180	25	12	0	6
Area 23	703	0	22	0	230	0	28	387	26	0	0	0
Area 24	232	0	0	0	87	0	2	92	38	0	0	9
Area 25	239	0	14	0	43	14	5	132	23	3	0	3
Area 26	299	2	0	0	103	0	19	113	29	2	0	17
Area 27	692	0	1	0	244	34	12	350	12	2	0	23

TABLE 25
SOCIAL SERVICES BUREAU
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1990
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/ Abuse & Neglect	Protective Services for Adults/ Neglect & Exploitation	Protective Services for Adults/ Abuse & Exploitation	Protective Services for Adults/ Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	17	6	2	2	1	0	1	2	0	75	164
Area 1	0	0	0	0	0	0	0	0	0	0	21
Area 2	0	0	0	0	0	0	0	0	0	0	2
Area 3	0	0	0	0	0	0	0	0	0	1	6
Area 4	1	0	0	0	0	0	0	0	0	1	10
Area 5	1	0	0	0	0	0	0	0	0	4	15
Area 6	1	0	1	0	0	0	0	0	0	1	11
Area 7	0	0	0	0	0	0	0	0	0	0	3
Area 8	0	0	0	0	0	0	0	0	0	0	3
Area 9	0	1	0	0	0	0	0	0	0	2	3
Area 10	0	0	0	0	0	0	0	0	0	0	1
Area 11	2	0	0	0	0	0	0	0	0	0	4
Area 12	6	0	0	0	0	0	0	0	0	2	9
Area 13	1	0	0	0	0	0	0	0	0	1	4
Area 14	2	1	0	0	0	0	0	0	0	29	1
Area 15	0	0	0	0	0	0	0	2	0	0	0
Area 16	0	0	0	0	0	0	1	0	0	3	4
Area 17	0	0	0	0	0	0	0	0	0	0	12
Area 18	0	1	0	0	0	0	0	0	0	1	5
Area 19	0	0	0	0	0	0	0	0	0	7	6
Area 20	0	1	0	0	0	0	0	0	0	1	4
Area 21	1	0	0	0	0	0	0	0	0	6	2
Area 22	0	2	0	0	0	0	0	0	0	5	14
Area 23	1	0	1	0	0	0	0	0	0	4	4
Area 24	0	0	0	0	0	0	0	0	0	1	3
Area 25	0	0	0	0	0	0	0	0	0	0	2
Area 26	1	0	0	0	0	0	0	0	0	7	6
Area 27	0	2	0	2	1	0	0	0	0	0	9

TABLE 26
SOCIAL SERVICES BUREAU
PROVIDERS OF SOCIAL SERVICES
JANUARY 1990

Area	Chore Service Providers	Day Care Providers: In-Home	Family Care	Day Care Centers	Both In-Home & Family Care	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children: Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,947	133	1,067	289	47	57	16	1,094	113	25	42	509	417
Area 1	768	8	84	18	5	4	0	46	2	4	4	10	8
Area 2	81	3	18	7	0	2	2	16	3	0	1	6	1
Area 3	439	7	34	28	1	2	0	62	12	2	3	38	27
Area 4	184	7	26	6	1	2	1	17	0	1	0	10	3
Area 5	77	3	29	13	0	1	0	23	3	1	2	6	5
Area 6	168	2	19	12	4	2	0	54	8	0	4	11	9
Area 7	84	0	19	3	0	0	0	13	1	0	1	9	3
Area 8	642	2	77	18	4	4	0	41	3	0	3	13	11
Area 9	328	4	46	17	1	0	0	28	1	1	5	33	4
Area 10	155	4	35	6	1	3	0	35	12	1	0	14	2
Area 11	241	0	6	3	1	1	0	23	0	0	2	27	7
Area 12	530	1	35	19	3	2	1	47	10	0	4	65	10
Area 13	83	1	27	11	0	0	0	41	13	3	2	10	11
Area 14	138	0	14	2	1	1	2	34	3	0	0	20	3
Area 15	140	2	25	6	0	3	2	26	7	0	1	14	0
Area 16	237	14	60	18	3	1	1	35	0	0	0	32	6
Area 17	262	12	67	32	1	10	1	154	3	2	1	32	13
Area 18	166	6	41	3	1	0	0	33	3	0	1	15	8
Area 19	161	3	30	1	0	3	1	22	2	0	0	11	4
Area 20	488	6	69	12	3	0	2	29	0	2	0	50	4
Area 21	395	19	86	7	0	6	1	61	1	0	0	13	7
Area 22	84	2	33	9	3	1	1	8	0	1	4	12	9
Area 23	405	4	51	5	2	3	0	25	13	1	0	18	12
Area 24	219	5	27	7	3	0	0	15	0	0	0	4	3
Area 25	93	2	31	13	5	4	0	51	5	1	2	14	7
Area 26	171	13	18	3	0	1	1	49	0	0	0	13	5
Area 27	208	3	60	10	4	1	0	39	8	2	2	9	3
State Office	0	0	0	0	0	0	0	67	0	3	0	0	232

TABLE 27
SOCIAL SERVICES BUREAU
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JANUARY 1990

	Total		Title XX					
			AFDC		Income Eligible		JOBS	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,884	$495,881.75	1,000	$93,430.75	3,386	$353,027.25	498	$49,416.75
Area 1:...	465	45,484.75	128	12,330.25	296	29,650.00	41	3,504.50
Area 2:...	44	5,032.50	7	1,218.00	22	2,708.00	15	1,106.50
Area 3:...	347	43,032.00	64	6,480.00	250	25,984.50	83	10,567.50
Area 4:...	123	11,632.75	31	1,603.00	92	8,981.00	10	1,048.75
Area 5:...	89	9,282.00	25	2,422.00	63	6,790.00	1	70.00
Area 6:...	418	41,688.75	83	9,800.00	262	26,055.00	73	5,833.75
Area 7:...	62	5,139.75	5	434.00	54	4,487.00	3	218.75
Area 8:...	386	44,086.75	51	7,364.00	305	34,817.00	29	1,905.75
Area 9:...	128	10,729.00	27	2,016.00	99	8,643.00	2	70.00
Area 10:...	180	18,984.00	26	2,591.00	142	14,768.00	12	1,625.00
Area 11:...	48	6,007.00	4	560.00	44	5,447.00		
Area 12:...	244	22,878.50	56	5,348.00	148	14,838.00	28	2,692.50
Area 13:...	104	10,647.50	37	3,598.00	65	6,892.00	2	157.50
Area 14:...	56	5,614.00	13	896.00	32	3,493.00	11	1,225.00
Area 15:...	120	10,048.00	12	805.00	76	6,769.00	32	2,475.00
Area 16:...	179	22,091.25	5	716.00	165	20,059.00	9	1,316.25
Area 17:...	507	46,911.75	162	13,324.75	323	31,258.00	22	2,429.00
Area 18:...	63	6,177.50	7	793.00	46	4,495.00	10	889.50
Area 19:...	73	7,506.00	12	889.00	61	6,617.00		
Area 20:...	160	17,234.00	43	3,265.00	107	12,922.00	10	1,047.00
Area 21:...	115	13,038.50	13	1,178.75	80	9,487.75	22	2,372.00
Area 22:...	97	7,530.25	27	2,286.00	57	4,431.00	13	813.25
Area 23:...	132	13,301.75	4	483.00	123	12,691.00	5	127.75
Area 24:...	47	5,335.75	14	1,258.00	29	3,674.00	4	408.75
Area 25:...	265	27,082.75	23	2,359.00	206	21,359.00	36	3,364.75
Area 26:...	66	5,735.00	20	1,290.00	24	2,092.00	22	2,353.00
Area 27:...	316	32,649.00	88	8,315.00	215	23,619.00	13	1,715.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
SOCIAL SERVICES BUREAU
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1990

Area	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,984	$495,881.75	125	$10,687.75	2,612	$255,227.50	1,999	$213,232.75	149	$16,733.75
Area 1:	465	45,484.75	10	727.00	194	18,339.00	241	24,535.75	20	1,883.00
Area 2:	44	5,032.50	6	520.00	10	1,650.25	28	2,862.25		
Area 3:	397	43,032.00	5	510.00	338	36,733.00	53	5,689.00	1	100.00
Area 4:	128	11,632.75	2	26.25	72	7,073.50	47	4,456.00	2	77.00
Area 5:	99	9,282.00	4	280.00	58	6,741.00	27	2,261.00		
Area 6:	418	41,688.75	7	570.00	324	30,811.50	66	7,847.50	21	2,459.75
Area 7:	62	5,139.75			28	2,109.75	34	3,031.00		
Area 8:	386	44,086.75	3	510.00	278	30,059.25	99	12,785.50	6	732.00
Area 9:	126	10,729.00	4	257.00	4	357.00	118	9,835.00	2	280.00
Area 10:	180	18,984.00	5	650.00	72	7,035.00	99	10,903.00	4	406.00
Area 11:	48	6,007.00			31	4,004.00	15	1,849.00	2	154.00
Area 12:	244	22,878.50	1	140.00	143	12,827.50	94	8,401.00	6	500.00
Area 13:	104	10,647.50	3	60.00	60	6,356.00	41	4,231.50		
Area 14:	56	5,614.00			36	4,137.00	20	1,477.00		
Area 15:	120	10,049.00			58	4,977.75	62	5,071.25		
Area 16:	179	35,091.25	13	1,381.50	63	6,923.00	90	12,092.75	13	1,694.00
Area 17:	507	46,911.75	12	1,160.00	367	31,280.00	123	13,715.75	5	756.00
Area 18:	68	6,177.50	4	360.00	7	644.00	50	5,054.50	2	119.00
Area 19:	73	7,506.00	5	205.00	3	196.00	65	7,105.00		
Area 20:	160	17,234.00	4	305.00	64	7,427.00	89	9,202.00	3	300.00
Area 21:	115	13,038.50	10	735.25	33	2,733.50	72	9,569.75		
Area 22:	97	7,530.25	1	60.00	39	2,003.75	47	4,708.50	10	758.00
Area 23:	132	13,301.75			14	1,170.75	110	11,655.00	2	476.00
Area 24:	47	5,335.75	7	825.00	3	295.75	33	3,976.00	4	239.00
Area 25:	265	27,082.75	1	110.00	187	17,318.25	60	7,190.50	17	2,464.00
Area 26:	66	5,735.00	13	830.75	3	210.00	50	4,694.25		
Area 27:	316	33,649.00	5	465.00	123	10,815.00	165	19,033.00	23	3,336.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
SOCIAL SERVICES BUREAU
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1990

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,644	$1,895,999.22	1,293	$316,936.71	1,339	$1,576,638.39	12	$2,424.12
Area 1:...	245	174,955.01	55	10,016.90	190	164,939.01		
Area 2:...	26	7,303.20	25	7,302.20			1	1.00
Area 3:...	137	35,273.12	42	9,939.35	95	125,333.77		
Area 4:...	148	123,945.65	13	3,040.00	134	120,568.65	1	337.00
Area 5:...	24	10,585.07	22	6,935.07	2	3,650.00		
Area 6:...	180	36,331.93	103	25,927.19	77	10,404.74		
Area 7:...	4	1,261.31	4	1,261.31				
Area 8:...	148	115,902.78	61	17,470.42	87	98,432.36		
Area 9:...	62	35,184.48	44	12,827.02	18	22,357.46		
Area 10:...	152	20,189.24	31	7,884.90	121	12,304.34		
Area 11:...	26	6,307.15	26	6,307.15				
Area 12:...	82	163,931.70	34	9,744.36	48	154,187.34		
Area 13:...	130	82,846.30	69	14,352.02	59	68,115.28	2	379.00
Area 14:...	56	16,047.29	56	16,047.29				
Area 15:...	33	10,050.24	33	10,050.24				
Area 16:...	41	7,935.16	41	7,935.16				
Area 17:...	293	182,938.74	132	42,924.67	160	139,838.95	1	175.12
Area 18:...	58	11,616.95	58	11,616.95				
Area 19:...	32	6,473.49	32	6,473.49				
Area 20:...	77	62,963.37	45	9,491.37	31	53,295.00	1	177.00
Area 21:...	62	12,867.78	62	12,867.78				
Area 22:...	15	12,653.00	9	1,703.00	6	10,950.00		
Area 23:...	94	92,397.45	36	6,437.76	58	85,959.69		
Area 24:...	15	3,368.99	15	3,368.99				
Area 25:...	100	94,870.84	60	12,898.85	36	81,100.99	4	871.00
Area 26:...	82	22,347.28	80	21,863.28			2	484.00
Area 27:...	115	34,807.39	105	20,250.89	10	14,556.50		
State Offices:...	207	410,644.31			207	410,644.31		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
SOCIAL SERVICES BUREAU
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JANUARY 1990

Area	Total		State Funds		AFDC - FC		Emergency Shelter Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,695	$2,410,003.46	1,542	$1,251,644.71	1,102	$644,354.51	51	$514,004.24
Area 1:	251	195,990.01	166	118,670.07	79	56,284.94	6	21,035.00
Area 2:	26	7,303.20	17	4,881.00	9	2,422.20		
Area 3:	137	150,466.10	53	58,657.45	84	76,615.67		15,192.98
Area 4:	148	154,092.65	91	76,447.60	57	47,498.05		30,147.00
Area 5:	24	40,582.07	15	4,253.07	9	6,332.00		29,997.00
Area 6:	185	56,357.75	112	20,438.05	68	15,893.88	5	20,025.82
Area 7:	4	1,261.31	4	1,261.31				
Area 8:	149	133,712.56	73	47,676.35	75	68,226.43	1	17,809.78
Area 9:	62	35,184.48	29	14,653.33	33	20,531.15		
Area 10:	156	50,906.35	108	33,476.45	44	13,287.21	4	30,717.11
Area 11:	27	6,529.15	17	4,806.57	9	1,700.58	1	222.00
Area 12:	82	193,928.70	51	161,876.42	31	2,055.28		29,997.00
Area 13:	130	82,846.30	67	44,935.05	63	37,911.25		
Area 14:	59	16,700.29	41	11,624.40	15	4,422.89	3	653.00
Area 15:	38	11,028.24	19	6,165.35	14	3,884.89	5	978.00
Area 16:	42	8,094.16	27	4,707.19	14	3,227.97	1	159.00
Area 17:	293	433,994.73	179	116,757.20	114	66,181.54		251,055.99
Area 18:	58	11,616.95	15	3,725.79	43	7,891.16		
Area 19:	36	7,659.35	18	3,785.29	14	2,708.20	4	1,185.86
Area 20:	77	62,963.37	39	33,927.40	38	29,035.97		
Area 21:	62	13,717.78	26	6,631.19	34	6,236.59	2	850.00
Area 22:	22	13,766.00	8	6,356.00	7	6,297.00	7	1,113.00
Area 23:	98	93,236.15	63	61,950.88	31	30,446.57	4	838.70
Area 24:	15	3,368.99	11	2,844.99	4	524.00		
Area 25:	110	126,900.84	48	57,860.88	52	37,009.96	10	32,030.00
Area 26:	92	52,344.28	42	11,999.94	40	10,347.34		29,997.00
Area 27:	115	34,807.39	48	21,096.46	67	13,710.93		
State Office:	207	410,944.31	152	310,399.03	54	100,245.28		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
SOCIAL SERVICES BUREAU
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JANUARY 1990

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Avg. Amt.	Children	Amount	Avg. Amt.	Children	Amount	Avg. Amt.
Total	2,644	$1,895,999.22	$717.10	1,305	$319,360.83	$244.72	1,339	$1,576,638.39	$1,177.47
State Funds..	1,542	1,251,644.71	811.70	677	180,637.43	266.82	865	1,071,007.28	1,238.16
AFDC - FC....	1,102	644,354.51	584.71	628	138,723.40	220.90	474	505,631.11	1,066.73

* The number of clients/children is not an unduplicated counts. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
SOCIAL SERVICES BUREAU
SERVICES TO ADULTS EXPENDITURES
JANUARY 1990

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,127	$528,508.27	$86.26	4,861	$402,522.63	$82.81	762	$64,940.81	$85.22	497	$58,946.83	$118.61	7	$2,098.00
Area 1:	355	28,640.07	80.68	286	21,159.39	73.98	21	2,016.00	96.00	48	5,464.68	113.85		
Area 2:	133	12,845.84	96.59	87	7,317.28	84.11	11	971.02	88.27	34	4,340.04	127.65	1	217.50
Area 3:	236	22,971.86	97.34	156	13,900.48	89.11	42	3,458.69	82.35	38	5,612.69	147.70		
Area 4:	79	6,661.94	84.33	72	5,987.94	83.17	7	524.00	74.86					150.00
Area 5:	88	7,830.40	88.98	56	4,517.40	80.67	8	548.00	68.50	24	2,765.00	115.21		
Area 6:	313	28,497.20	91.05	251	21,992.17	87.62	20	1,770.19	88.51	42	4,734.84	112.73		
Area 7:	146	12,143.52	83.17	113	8,354.89	73.94	11	1,064.50	96.77	22	2,724.13	123.82		
Area 8:	280	28,950.82	103.40	197	19,560.80	99.29	18	1,797.60	99.87	65	7,592.42	116.81		
Area 9:	313	29,204.42	93.30	230	20,067.29	87.25	46	4,767.11	103.63	37	4,370.02	118.11		
Area 10:	105	8,443.87	80.42	91	7,255.87	79.73	14	1,188.00	84.86					
Area 11:	174	12,566.15	72.22	138	9,685.48	70.18	28	1,980.36	70.73	8	900.31	112.54		
Area 12:	467	40,446.62	86.61	353	30,699.15	86.97	106	8,950.47	84.44	8	747.00	93.38		50.00
Area 13:	110	9,673.99	87.95	69	5,735.46	83.12	23	1,847.50	80.33	18	2,091.03	116.17		
Area 14:	138	10,689.17	77.46	97	7,318.86	75.45	40	2,998.81	74.97				1	371.50
Area 15:	179	13,883.44	77.56	141	10,172.76	72.15	27	2,281.38	84.50	9	964.80	107.20	2	464.50
Area 16:	318	27,813.31	87.46	257	22,889.40	89.06	60	4,685.41	78.09				1	238.50
Area 17:	343	28,352.24	82.66	285	22,296.23	78.23	50	5,277.03	105.54	8	703.98	88.00		75.00
Area 18:	223	17,221.57	77.23	193	14,545.77	75.39	28	2,451.40	87.55	2	321.40	110.70		
Area 19:	225	18,559.68	82.49	212	17,654.68	83.28	13	905.00	69.62					
Area 20:	486	42,404.76	86.90	393	35,023.08	87.76	89	7,081.68	79.57					300.00
Area 21:	294	23,460.28	82.61	272	22,537.28	82.86	12	923.00	76.92					
Area 22:	148	13,469.55	91.01	80	6,195.03	77.44	14	1,217.90	86.99	52	5,825.62	112.03	2	231.00
Area 23:	317	26,140.38	82.46	287	23,469.13	81.77	30	2,671.25	89.04					
Area 24:	104	9,592.32	92.23	101	9,334.32	92.42	3	258.00	86.00					
Area 25:	111	10,196.25	91.86	57	4,689.61	82.27	9	631.50	70.17	45	4,875.14	108.34		
Area 26:	122	7,315.40	59.96	104	6,037.39	58.05	18	1,278.01	71.00					
Area 27:	329	30,535.22	93.09	277	24,122.49	87.08	14	1,397.00	99.79	37	5,013.73	135.51		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
SOCIAL SERVICES BUREAU
CHILD PROTECTIVE SERVICES REPORT
JANUARY 1990

Area	Current Month							Previous Months						Totals Cleared		
		Referrals Cleared				Referrals Pending			Number Cleared							
		Abuse		Neglect					Abuse		Neglect					
	Referrals Received	Open	Not Open	Open	Not Open	No. Abuse	No. Neglect	Pending Previously	Open	Not Open	Open	Not Open	No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
Total	1,133	70	176	78	201	317	289	1,770	45	236	50	260	1,179	1,785	0*	1,118	1,118
Area 1:	86	4	10	12	15	25	22	90	3	14	7	22	44	91		87	87
Area 2:	28		2		4	9	13	24	1	5	2	3	13	35		17	17
Area 3:	60	5	14	1	12	17	11	135	9	22	2	15	87	115		80	80
Area 4:	7	2	1		2	1	1	4		2		2		2		9	9
Area 5:	21	1	4			10	6	88		1	1	4	82	98		11	11
Area 6:	90	7	6	11	15	27	24	146	6	39	5	19	77	128		108	108
Area 7:	12	2	1	4	1	2	2	4	1	2	1			4		12	12
Area 8:	91	8	14	2	17	30	20	108	9	28	2	28	41	91		108	108
Area 9:	20	1	3		2	9	5	120	1	11		14	94	108		32	32
Area 10:	23		5		3	10	5	12	2	2		5	3	18		17	17
Area 11:	15	1	4		10											15	15
Area 12:	74		10		11	30	23	126	1	9	1	15	100	153		47	47
Area 13:	23	5	11	3		2	2	7		2		3	2	6		24	24
Area 14:	28	5	9	3	8	2	1	7	1			3	3	6		29	29
Area 15:	40	1	13	2	16	3	5	4		3		1		8		36	36
Area 16:	42	5	6	3	6	15	7	52		13	1	19	19	41		53	53
Area 17:	156	9	18	18	18	38	55	345	4	15	8	22	296	389		112	112
Area 18:	16	1	5		7		3	9		2	1	4	2	5		20	20
Area 19:	23	2	3	2	7	5	4	14				8	6	15		22	22
Area 20:	18		1		1	9	7	190		13		11	166	182		26	26
Area 21:	30	2	9	1	5	6	8	32	1	3		9	19	33		29	29
Area 22:	21		4	1	6	8	2	13		8		3	2	12		22	22
Area 23:	18	4	4	1	6	1	2	3		1		2		3		18	18
Area 24:	37	2	2	2	3	17	11	67	1	15	3	16	32	60		44	44
Area 25:	45		12	3	15	7	8	34		10	2	13	9	24		55	55
Area 26:	61	3	5	3	4	20	26	77	5	13	6	13	40	86		52	52
Area 27:	46		3	6	7	14	16	59		9	8	6	42	72		33	33

*Beginning of a New Year.

GLOSSARY

ADOPTION SERVICES
The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT
An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES
The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AGED
An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN
Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED
Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS
The monthly check received by those individuals who have been determined by the Division to meet the eligibility requirements of one of the categories of public assistance.

BLIND
An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE
A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE
The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS
Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental condition.

CHILD
An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS
The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment of comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of Foster Care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICE

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Division of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.